GEORGIA POWER COMPANY
2022 DSM TRUE UP FILING

ACTUAL REVENUE REQUIREMENT
APPLICABLE TO DEMAND SIDE MANAGEMENT (DSM) TARIFF
FOR THE TWELVE MONTH PERIOD ENDING DECEMBER 31, 2022

Line No.	Description	2022
(1)	(2)	(3)
	Residential Programs	
1	Incentive Costs*	$ 9,236,183
2	Non-Incentive Costs*	8,764,272
3	Cross-Cutting Costs*	1,085,951
4	Additional Sum	1,256,659
5	Previously-Certified Program Costs & Other DSM	11,449,154
6	**Residential Sub-total****	$ 31,792,218
7	Residential Revenues Collected	$ 23,491,491
8	**2022 Residential Over/(Under)-Recovery****	$ (8,300,727)
9	Prior Over/(Under)-Recovery	$ 18,966,863
10	2022 Carrying Costs on Cumulative Over/(Under)-Recovery	1,065,480
11	**Cumulative Residential Over/(Under)-Recovery****	$ 11,731,616
	Commercial Programs	
12	Incentive Costs*	$ 15,138,772
13	Non-Incentive Costs*	11,504,358
14	Cross-Cutting Costs*	1,085,951
15	Additional Sum	11,020,000
16	Previously-Certified Program Costs & Other DSM	2,291,530
17	**Commercial Sub-total****	$ 41,040,610
18	Commercial Revenues Collected	$ 23,988,109
19	**2022 Commercial Over/(Under)-Recovery****	$ (17,052,502)
20	Prior Over/(Under)-Recovery	$ 39,704,343
21	2022 Carrying Costs on Cumulative Over/(Under)-Recovery	2,596,218
22	**Cumulative Commercial Over/(Under)-Recovery****	$ 25,248,059

Notes:
*Certified program and cross cutting expenses included in Additional Sum calculation.

**Details may not add to totals due to rounding.